

SNJCoC FY2016 Preliminary Budget

Tier	Rank	Agency	Project	Grant Number	Housing Type	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total	Application Score
1	1	Cape Counseling Services	Cape Leasing Samaritan 2010	NJ0314L2F031502	Leasing	\$9,956	\$0	\$0	\$0	\$0	\$177	\$10,133	123.375
1	2	Cape Counseling Services	Cape Leasing 2010	NJ0315L2F031503	Rental Assistance-TRA	\$0	\$86,232	\$0	\$0	\$0	\$1,616	\$87,848	120.125
1	3	Community Planning and Advocacy Council	HNPC Housing Outreach	NJ0036L2F031514	Leasing	\$9,945	\$0	\$0	\$0	\$0	\$47	\$9,992	117.625
1	4	Volunteers Of America Delaware Valley Inc	Camden County Supportive Housing	NJ0041L2F031508	Leasing	\$86,281	\$0	\$0	\$916	\$0	\$0	\$87,197	116.875
1	5	Collaborative Support Programs of New Jersey	Camden Samaritan S+C	NJ0035L2F031503	Rental Assistance-SRA	\$0	\$58,032	\$0	\$0	\$0	\$3,757	\$61,789	115.125
1	6	Collaborative Support Programs of New Jersey	Cumberland Shelter Plus Care	NJ0393L2F031523	Rental Assistance-TRA	\$0	\$52,860	\$0	\$0	\$0	\$3,261	\$56,121	114.375
1	7	Camden County Council On Economic Opportunity, Inc.	OMAR	NJ0046L2F031507	N/A	\$0	\$0	\$46,811	\$72,910	\$0	\$0	\$119,721	114.125
1	8	Collaborative Support Programs of New Jersey	Camden Housing First Bonus	NJ0217L2F031502	Rental Assistance-SRA	\$0	\$58,104	\$0	\$0	\$0	\$3,836	\$61,940	114
1	9	Collaborative Support Programs of New Jersey	Camden Housing First	NJ0034L2F031503	Rental Assistance-SRA	\$0	\$57,960	\$0	\$0	\$0	\$3,817	\$61,777	113.625
1	10	Cape Counseling Services	Cape Leasing 2011	NJ0373L2F031502	Leasing	\$63,927	\$0	\$33,541	\$0	\$0	\$6,077	\$103,545	113.5
1	11	NJ Department of Community Affairs	Gloucester/RN Shelter Plus Care 2015	NJ0200L2F031507	Rental Assistance-SRA	\$0	\$99,600	\$0	\$0	\$0	\$3,078	\$102,678	113.375
1	12	Community Planning and Advocacy Council	Camden Housing First 2012	NJ0396L2F031502	Leasing	\$296,787	\$0	\$64,850	\$0	\$0	\$24,401	\$386,038	113.25
1	13	Center For Family Services,Inc.	CFS Permanent Rapid Re-Housing - DV and Aging Out Youth	NJ0442L2F031501	Rental Assistance-TRA	\$0	\$139,776	\$33,000	\$0	\$0	\$4,485	\$177,261	113
1	14	Community Planning and Advocacy Council	Camden Housing First 2011	NJ0341L2F031503	Leasing	\$465,581	\$0	\$0	\$54,605	\$0	\$5,000	\$525,186	110.75
1	15	Collaborative Support Programs of New Jersey	Camden CSPNJ 2013 Permanent Housing	NJ0427L2F031502	Rental Assistance-SRA	\$0	\$84,252	\$0	\$0	\$0	\$5,462	\$89,714	109.5
1	16	NJ Department of Community Affairs	Cape May/CJFS (1&2) Shelter Plus Care 2015	NJ0209L2F031507	Rental Assistance-SRA	\$0	\$93,312	\$0	\$0	\$0	\$6,108	\$99,420	109.125
1	17	Center For Family Services,Inc.	Tanyard Oaks 1 & 2	NJ0259L2F031506	Rental Assistance-TRA	\$0	\$60,180	\$0	\$0	\$0	\$1,428	\$61,608	109
1	18	NJ Department of Community Affairs	Cape May/CAA (3) Shelter Plus Care 2015	NJ0336L2F031505	Rental Assistance-TRA	\$0	\$30,744	\$0	\$0	\$0	\$1,905	\$32,649	107.75
1	19	Cape Counseling Services	Cape Promise 2011	NJ0374L2F031502	Leasing	\$12,785	\$0	\$2,045	\$0	\$0	\$924	\$15,754	105.875
1	20	Center For Family Services,Inc.	CFS Victims of Domestic Violence Cumberland SHP	NJ0375L2F031504	Rental Assistance-TRA	\$0	\$37,848	\$0	\$0	\$0	\$449	\$38,297	105.5
1	21	Center For Family Services,Inc.	CFS Victims of Domestic Violence	NJ0348L2F031503	Rental Assistance-TRA	\$0	\$24,072	\$7,463	\$0	\$0	\$625	\$32,160	103.375
1	22	New Jersey Housing and Mortgage Finance Agency	Southern CoC HMIS FY 2015	NJ0033L2F031507	N/A	\$0	\$0	\$0	\$0	\$47,525	\$0	\$47,525	NA
1	23	New Jersey Housing and Mortgage Finance Agency	Cape May HMIS FY 2015	NJ0184L2F031508	N/A	\$0	\$0	\$0	\$0	\$2,667	\$0	\$2,667	NA
1	24	Camden County Council On Economic Opportunity, Inc.	A. Wright/Liberty Place	NJ0441L2F031501	N/A	\$0	\$0	\$50,510	\$112,940	\$0	\$0	\$163,450	103.375
1	25	Center For Family Services,Inc.	Mother Child Permanent Housing	NJ0073L2F031508	Rental Assistance-TRA	\$0	\$84,252	\$7,938	\$0	\$0	\$1,395	\$93,585	102.25
1	26	Cape May County	2008 Shelter + Care Project	NJ0181L2F031502	Rental Assistance-TRA	\$0	\$35,472	\$0	\$0	\$0	\$2,361	\$37,833	97.375
1	27	Collaborative Support Programs of New Jersey	Camden Housing First (CSPNJ)	NJ0216L2F031502	Rental Assistance-SRA	\$0	\$88,164	\$0	\$0	\$0	\$5,815	\$93,979	93.25
1	28	New Jersey Housing and Mortgage Finance Agency	Camden Shelter Plus Care program	NJ0380L2F031504	Rental Assistance-PRA	\$0	\$298,332	\$0	\$0	\$0	\$0	\$298,332	92.71428571
1	29	Community Planning and Advocacy Council	Camden Housing First Bonus 2011	NJ0342L2F031503	Leasing	\$130,168	\$0	\$0	\$0	\$0	\$2,116	\$132,284	90.25
1,2	30	Cape May County	2009 Cape May County Shelter + Care Project	NJ0249L2F031501	Rental Assistance-SRA	\$0	\$42,936	\$0	\$0	\$0	\$3,046	\$45,982	78.375
2	31	Volunteers Of America Delaware Valley Inc	Moving Forward - Southern NJ	NJ0440L2F031501	Leasing	\$123,652	\$0	\$37,000	\$10,506	\$0	\$8,971	\$180,129	77.875
2	32	Cape May County	Shelter + Care FY 2013	NJ0422L2F031502	Rental Assistance-TRA	\$0	\$10,248	\$0	\$0	\$0	\$635	\$10,883	74.25

**\$3,327,477**

				\$3,327,477										Application Score
New Projects Funded:														
2	33	Cape Counseling Services	Cape Leasing 2016	na	Leasing	\$105,472	\$0	\$0	\$11,372	\$0	\$8,179	\$125,023	90.625	
2	34	Oaks Integrated Care	PSH for chronically homeless individuals and veterans	na	PH	\$60,180	\$0	\$19,275	\$6,000	\$0	\$5,981	\$91,436	87.5	

New Projects Not Funded:													
NA	NA	Camden County Council On Economic Opportunity, Inc.	CCCOE Imani House Permanent Housing - Camden	na	PH	\$0	\$0	\$28,829	\$82,655	\$0	\$7,803	\$119,287	77.875
NA	NA	Volunteers Of America Delaware Valley Inc	Moving Forward Southern New Jersey	na	PH	\$101,196	\$0	\$9,250	\$5,000	\$0	\$7,350	\$122,796	68.875

7% of ARD		\$ 232,923
Anticipated Tier 1		\$ 3,094,554
Anticipated Tier 2 Renewal		\$ 232,923
Total PH Bonus Allowable		\$ 216,459
Funding		\$ 3,673,812
Allowable Planning Grant		\$129,875

\$ 3,543,936 total funds including bonus