

SNJCoC FY2018 Budget

Tier	Rank	Score	Agency	Project	Grant Number	Housing Type	Acquisition	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total
1	1	NS	NJ HMFA	Southern New Jersey HMIS FY 2017	NJ0033L2F031709	HMIS	\$ -	\$0	\$0	\$0	\$0	\$50,192	\$0	\$50,192
1	2	80.67%	Cape Counseling Services	Cape Leasing Samaritan 2010	NJ0314L2F031704	PH	\$ -	\$85,846	\$0	\$35,586	\$0	\$0	\$7,178	\$128,610
1	3	79.00%	Center For Family Services, Inc.	Coordinated Entry and Assessment	NJ0545L2F031700	SSO	\$ -	\$0	\$0	\$184,813	\$0	\$0	\$12,487	\$197,300
1	4	78.17%	Cape Counseling Services	Cape Rental Assistance	NJ0249L2F031703	PH	\$ -	\$0	\$128,328	\$0	\$0	\$0	\$4,662	\$132,990
1	5	75.75%	NJ DEPARTMENT OF COMMUNIT	3AY CoC Renewal 2017	NJ0200L2F031709	PH	\$ -	\$0	\$80,640	\$0	\$0	\$0	\$3,078	\$83,718
1	6	74.08%	Cape May County Board of Social	2008 Shelter + Care Project	NJ0181L2F031704	PH	\$ -	\$0	\$49,584	\$0	\$0	\$0	\$2,996	\$52,580
1	7	72.83%	Community Planning and Advoca	HNPC Housing Outreach	NJ0036L2F031716	PH	\$ -	\$8,832	\$0	\$0	\$0	\$0	\$47	\$8,879
1	8	72.83%	Camden County Council On Econo	A. Wright/Liberty Place	NJ0441L2F031703	PH	\$ -	\$0	\$0	\$50,510	\$114,069	\$0	\$0	\$164,579
1	9	71.96%	Oaks Integrated Care	Oaks Integrated Care Housing for Chronically Homeless Individuals and Veterans	NJ0501L2F031701	PH	\$ -	\$60,782	\$0	\$19,275	\$6,060	\$0	\$5,981	\$92,098
1	10	71.75%	Collaborative Support Programs o	Camden Housing First	NJ0034L2F031705	PH	\$ -	\$0	\$257,292	\$0	\$0	\$0	\$22,687	\$279,979
1	11	71.00%	Collaborative Support Programs o	Cumberland County Shelter Plus Care	NJ0393L2F031725	PH	\$ -	\$0	\$47,400	\$0	\$0	\$0	\$3,261	\$50,661
1	12	69.75%	Community Planning and Advoca	Camden Housing First 2011	NJ0341L2F031705	PH	\$ -	\$841,061	\$0	\$64,850	\$55,151	\$0	\$31,517	\$992,579
1	13	67.41%	Center For Family Services, Inc.	CFS Permanent Rapid Re-Housing Domestic Violence and Aging Out Youth	NJ0442L2F031703	PH	\$ -	\$0	\$130,728	\$33,000	\$0	\$0	\$4,485	\$168,213
1	14	65.92%	Volunteers of America Delaware	Camden County Supportive Housing	NJ0041L2F031710	PH	\$ -	\$87,144	\$0	\$0	\$925	\$0	\$0	\$88,069
1	15	65.67%	Volunteers of America Delaware	Moving Forward - Southern NJ	NJ0440L2F031703	PH	\$ -	\$104,881	\$0	\$37,000	\$10,611	\$0	\$8,971	\$161,463
1	16	65.50%	NJ DEPARTMENT OF COMMUNIT	3AQ CoC Renewal 2017	NJ0336L2F031707	PH	\$ -	\$0	\$33,588	\$0	\$0	\$0	\$1,905	\$35,493
1	17	64.42%	Camden County Council On Econo	OMAR	NJ0046L2F031709	PH	\$ -	\$0	\$0	\$46,811	\$73,639	\$0	\$0	\$120,450
1	18	63.92%	Center For Family Services, Inc.	CFS Victims of DV Cumberland SHP	NJ0375L2F031706	PH	\$ -	\$0	\$33,336	\$0	\$0	\$0	\$449	\$33,785
1	19	61.67%	Center For Family Services, Inc.	Mother Child Permanent Housing	NJ0073L2F031710	PH	\$ -	\$0	\$84,252	\$7,938	\$0	\$0	\$1,395	\$93,585
1	20	60.92%	NJ DEPARTMENT OF COMMUNIT	3AD & 3AJ CoC Renewal 2017	NJ0209L2F031709	PH	\$ -	\$0	\$75,600	\$0	\$0	\$0	\$6,108	\$81,708
1	21	59.50%	Center For Family Services, Inc.	Tanyard Oaks 1 & 2	NJ0259L2F031708	PH	\$ -	\$0	\$50,880	\$0	\$0	\$0	\$1,428	\$52,308
1	22	57.33%	Center For Family Services, Inc.	CFS Victims of Domestic Violence	NJ0348L2F031705	PH	\$ -	\$0	\$20,616	\$7,463	\$0	\$0	\$625	\$28,704
1	23	77.50%	Cape Counseling Services	Cape Leasing 2018		PH	\$ -	\$33,588	\$0	\$15,323	\$0	\$0	\$3,277	\$52,188
1,2	24	NS	New Jersey Housing and Mortgag	Camden Shelter Plus Care Program	NJ0380L2F031706	PH	\$ -	\$0	\$301,404	\$0	\$0	\$0	\$0	\$301,404
2	25	71.07%	CSP	SNJCoC 2018 CSPNJ Permanent Housing		PH	\$ -	\$209,928	\$0	\$61,103	\$0	\$0	\$18,949	\$289,980
2	26	NS	CFS	2018 SNJ DV		PH	0	\$0	\$348,768	\$100,648	\$0	\$0	\$33,884	\$483,300
														\$3,451,535

New Project

			Cape Counseling Services	Cape Leasing 2018		PH	0	\$32,400	\$0	\$15,323	\$0	\$0	\$3,277	\$51,000
			CSP	SNJCoC 2018 CSPNJ Permanent Housing		PH	0	\$215,208	\$0	\$55,500	\$0	\$0	\$18,949	\$289,657
			Catholic Charities	Tenant Based Medium Term Rental Assistance for Chronically Homeless		PH	0	\$123,756	\$0	\$0	\$0	\$0	\$8,663	\$132,419
			CFS	2018 SNJ DV		PH	0	\$0	\$349,416	\$100,000	\$0	\$0	\$33,884	\$483,300
			CARA	CARA's		PH	\$ 283,300	\$0	\$0	\$100,000	\$80,169	\$0	\$19,831	\$483,300

Projects Not Selected for Funding

N/A	N/A	67.74%	Catholic Charities	Tenant Based Medium Term Rental Assistance for Chronically Homeless		PH	0	\$123,756	\$0	\$0	\$0	\$0	\$8,663	\$132,419
N/A	N/A	NS	CARA	CARA's		PH	\$ 283,300	\$0	\$0	\$100,000	\$80,169	\$0	\$19,831	\$483,300

Planning Project:

N/A			CPAC	2018 CoC Planning Project				\$0	\$0	\$0	\$0	\$0	\$144,990	\$144,990
-----	--	--	------	---------------------------	--	--	--	-----	-----	-----	-----	-----	-----------	-----------

<b>Total Renewal (Annual Renewal Demand - ARD)</b>	<b>\$3,451,535</b>
<b>Total Preliminary Pro-Rata Need (PPRN)</b>	<b>\$4,832,999</b>

Projects that are new, haven't started or not applicable for scoring requirement

N/A

Anticipated Tier 1 Renewal		\$ 3,244,443
Anticipated Tier 2 Renewal		\$ 207,092
Total Bonus Allowable 6% of PPRN		\$ 289,980
Total DV Bonus 10% of PPRN		\$ 483,300
Total Renewal & Bonus		\$ 4,224,815
Allowable Planning Grant		\$ 144,990
Total Amount of Funding		\$ 4,369,805

Tier 2 \$ 980,372